

Plummer City Council Meeting
July 21, 2011

The Budget Workshop/Special Council Meeting was called to order at 6:04 p.m. by Tim Clark.

Present: Tim Clark, Mayor
Terry Allen, Council President
John Wheaton, Council
Tim Stockdale, Council
Jannette Taylor, Council

Also present: JoAnn Conner, Melanie Meagher, Paul Sifford, Les Hall and guests.

MIOX SYSTEM Clerk responded to previous question regarding system, that warranty is a one year and we could have a representative come down and install unit for \$250.00 to cover travel costs. John Wheaton made a motion to approve purchase of MIOX unit. Terry Allen seconded motion. Motion passed.

SEWER LINE Additional information regarding permit fees was presented to council. As long as disturbance is kept at a minimum, there would not be additional fees for environmental permit. Terry Allen made a motion to approve contract with TD & H and Accelerated to proceed with sewer line to Fire Station. Tim Stockdale seconded motion. Motion passed.

INSURANCE INCREASE Jannette Taylor made a motion to decrease the amount the City pays for spousal insurance from eighty percent to fifty percent. John Wheaton seconded motion. Motion passed.

INSURANCE CHANGE IN PLAN John Wheaton made a motion that we change from regular Blue Cross to a Blue Cross NIHI plan. Jannette Taylor seconded motion. Motion passed.

FRONT DESK POSITION Terry Allen made a motion that we increase wage for front desk position to eleven dollars an hour. John Wheaton seconded. Motion passed.

BUDGET Due to conflicting schedules between Council members and Treasurer being on vacation, Public Hearing for Budget was rescheduled for Wednesday August 24, 2011.

Notice of Public Hearing
Proposed Budget for Fiscal Year 2011-2012 (FY12)
City of Plummer, Idaho

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2011 to September 30, 2012. The hearing will be held at Plummer City Hall, Plummer, Idaho at 6:00 p.m. on August 24, 2011. All interested parties are invited to appear and show cause, if any, why such budget should or should not be adopted. Citizens have the right to provide written or oral comments concerning the entire City budget. Copies of the proposed City budget in detail are available at City Hall during regular office hours (10:00 am to 5:00 pm, weekdays). Anyone desiring accommodations for disabilities related to the budget documents or to the budget hearing, please contact the ADA Coordinator, Melanie Meagher at 686-1641 ext 12 at least 48 hours prior to the public hearing. The proposed fiscal year 2011-2012 budget is shown below as FY12 proposed expenditures and revenues.

Proposed Expenditures	<u>Actual FY10 Expenditures</u>	<u>Budget FY11 Expenditures</u>	<u>Proposed FY12 Expenditures</u>
General Fund			
Administration	161,562	193,334	125,387
Library	109,173	163,689	114,827
Law Enforcement	123,687	169,316	116,347
Parks/Cemetery	44,433	20,017	34,743
Streets	78,394	83,149	88,145
Capital Improvements	<u>749,884</u>	<u>0</u>	<u>0</u>
Gen. Fund Total	1,267,133	629,505	479,449
Proprietary Fund			
Administration	214,424	0	0
Electric	1,757,757	2,224,401	2,168,053
Water	119,440	210,927	169,964
Garbage	108,222	118,350	118,420
Capital Improvements	<u>182,002</u>	<u>0</u>	<u>0</u>
Prop. Fund Total	2,381,845	2,553,678	2,456,437
Sewer Fund			
Sewer	230,593	674,670	575,875
Capital Improvements	<u>4,381,838</u>	<u>817,000</u>	<u>100,000</u>
Sewer Fund Total	4,612,431	1,491,670	675,875
Grand Total	8,261,409	4,674,853	3,611,761
Proposed Revenues			
Proposed Revenues	<u>Actual FY10 Revenues</u>	<u>Budget FY11 Revenues</u>	<u>Proposed FY12 Revenues</u>
Property Tax			
General Govt.	77,118	78,456	86,903
Library	7,500	8,980	7,000
Cemetery	1,500	0	0
Ag Replacement	145	137	137
General Obligation Bond	<u>0</u>	<u>29,800</u>	<u>29,800</u>
Prop. Tax Total	86,263	118,873	123,840
Non-Tax Revenue			
General Fund	351,913	510,632	355,609
Administration	19,764	0	0
Electric	1,880,130	2,186,850	2,118,337
Water	263,850	246,028	218,200
Sewer	303,756	579,450	575,875
Garbage	114,896	120,800	119,900
Grant (Cap Imp)	761,164	912,220	100,000
Loan (Cap Imp)	<u>5,500,000</u>	<u>0</u>	<u>0</u>
Non-Tax Total	9,195,473	4,555,980	3,487,921
Grand Total	9,281,736	4,674,853	3,611,761

I, JoAnn Conner, Treasurer of the City of Plummer, Idaho do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for the fiscal year 2011-2012, all of which have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of public hearing are August 10 and August 17, 2011 in the Gazette Record.

JoAnn Conner
Treasurer

FRONT DESK POSITION Recommendation was made by City Clerk to offer position to Debbie Argelan. Terry Allen made a motion to approve recommendation by clerk. Tim Stockdale seconded motion. Motion passed.

Meeting adjourned at 6:56 p.m.

Tim Clark, Mayor

Melanie Meagher, City Clerk